

BVCCSC Budget Summary 2025-2026

	Club	Events	NSDP	Nordic Centre	Total
Fees	14,000	13,268	66,086	173,950	267,304
Grants & Sponsorships	6,000	-	57,460	15,000	78,460
Fundraising	-	-	21,549	750	22,299
Other & Transfers	250	3,739	14,971	4,000	22,960
Total Operating Revenue	20,250	17,008	160,066	193,700	391,023
Payroll	-	-	81,831	66,740	148,571
Staff/Volunteer Support	1,500	500	15,700	5,100	22,800
Program-specific expense	-	12,850	58,706	104,100	175,656
General and admin	19,300	-	2,700	4,075	26,075
Transf to capital projects	-	-	-	15,000	15,000
Total Operating Expense	20,800	13,350	158,936	195,015	388,101
Net Operating Income	-550	3,658	1,129	-1,315	2,922

Capital Expenditures	Cost	Funding Source
Shed Upgrades	62,477	Transfer from Infrastructure Reserve